

**17. REVISION OF THE MEDIUM TERM FINANCIAL PLAN 2012/13 – 2014/15**

**RECOMMENDED that**

- 1) the revisions to the Medium Term Financial Plan be approved together with the required virements as detailed at 3.7.2;**
- 2) the scheme identified at 3.7.1 be reduced to £200k and this be amended within the Council's Capital Programme 2012/13;**
- 3) £67k be returned to balances in 2012/13; and**
- 4) approval to use the General Power of Competence be granted to enable the service to be provided.**